

**TABLE THREE : PERFORMANCE JULY - SEPT 2012**

	Work Days Lost	Full Time Equivalent Staff	Actual Average Days Lost per FTE employee	Quarterly Target	Annual Target
Adult care	1602.61	389.32	4.12	3.2	12.8
Children and Families	452.91	214.07	2.12	2.97	11.9
Community and Culture	519.03	207.69	2.5	1.95	7.8
Education (non-teaching)	822.58	487.98	1.68	1.82	7.3
<b>Teachers</b>	<b>1373.36</b>	<b>898.43</b>	<b>1.52</b>	1.87	7.5
<b>COMMUNITY SERVICES ( LGE)</b>	<b>3397.13</b>	<b>1299.06</b>	<b>2.61</b>		
Customer and Support	323.96	203.45	1.59	1.75	7
Governance and Law	94.5	41.2	2.29	1.72	6.9
Facility Services	497.94	296.49	1.68	2.25	9
<b>CUSTOMER SERVICES</b>	<b>916.4</b>	<b>541.14</b>	<b>1.69</b>		
Economic Development	170.14	109.6	1.55	1.82	7.3
Planning and Regulatory	83.2	108.68	0.77	1.95	7.8
Roads and Amenity Services (including Performance and Business Improvement)	1513.49	506.48	2.98	2.12	8.5
<b>Development and Infrastructure</b>	<b>1766.83</b>	<b>724.76</b>	<b>2.43</b>		
Strategic Finance	87.43	50.47	1.73	1.37	5.5
Directorate & Improvement and HR	248	118.96	2.08	1.62	6.5
<b>CEU</b>	<b>335.43</b>	<b>169.43</b>	<b>1.98</b>		
<b>Council Total ( LGE)</b>	<b>6415.79</b>	<b>2734.39</b>	<b>2.34</b>		
<b>Grand Total ( All staff)</b>	<b>7789.15</b>	<b>3632.82</b>	<b>2.14</b>		

Overall there has been no significant change between the comparable periods in 2012 and 2013 and 2.14 days were lost per employee for both quarters.